

Function

	<u>10</u>	<u>20</u>	<u>40</u>	<u>Total</u>
1111 ELEMENTARY	27,705.20	35,437.10	0.00	63,142.30
1191 SUMMER SCHOOL	860.84	0.00	0.00	860.84
1221 SPED & RELATED SERVICES	1,269.09	609.99	0.00	1,879.08
1251 TITLE 1 INSTRUCTION	2,431.82	3,541.97	0.00	5,973.79
1411 STUDENT ACTIVITIES	631.25	0.00	0.00	631.25
1421 SCHOOL SPONSORED ATHLETICS	1,384.00	0.00	0.00	1,384.00
2122 COUNSELING SERVICES	715.53	1,733.17	0.00	2,448.70
2214 PROFESSIONAL DEVELOPMENT	2,541.39	0.00	0.00	2,541.39
2222 SCHOOL LIBRARY SERVICES	750.97	0.00	0.00	750.97
2311 SCHOOL BOARD	357.00	0.00	0.00	357.00
2321 OFFICE OF THE SUPERINTENDENT	1,154.74	26,715.16	0.00	27,869.90
2331 TECH SERVICES	6,024.99	0.00	0.00	6,024.99
2411 OFFICE OF THE PRINCIPAL SERV	22,552.12	0.00	0.00	22,552.12
2529 OTHER FISCAL SERVICES	36.97	0.00	0.00	36.97
2542 CARE AND UPKEEP OF BUILDING	66,567.38	0.00	0.00	66,567.38
2552 DISTRICT PUPIL TRANSPORTATION	10,856.27	3,192.01	2,838.59	16,886.87
2562 FOOD PREPARATION & DISPENSING SERVICES	6,520.18	0.00	0.00	6,520.18
3511 EARLY CHILDHOOD PROGRAM PAT	1,045.00	0.00	0.00	1,045.00
3512 EARLY CHILDHOOD INSTRUCTION PRESCHOOL	2,816.39	0.00	0.00	2,816.39
3812 AFTERSCHOOL PROGRAM	0.00	3,246.28	0.00	3,246.28
3911 OTHER COMMUNITY SERVICES	681.45	0.00	0.00	681.45
5231 INTEREST-LEASE PURCHASE AGREEMENT	0.00	0.00	852.55	852.55
Grand Total:	156,902.58	74,475.68	3,691.14	235,069.40