

Combined Expenditure Report by Function

	<u>10</u>	<u>20</u>	<u>40</u>	<u>Total</u>
1111 ELEMENTARY	102,284.65	298,177.82	0.00	400,462.47
1191 SUMMER SCHOOL	3,426.41	0.00	0.00	3,426.41
1221 SPED & RELATED SERVICES	31,012.62	5,901.04	0.00	36,913.66
1251 TITLE 1 INSTRUCTION	123.98	31,713.72	0.00	31,837.70
1281 EARLY CHILDHOOD SPECIAL EDUCATION	0.00	0.00	0.00	0.00
1411 STUDENT ACTIVITIES	4,680.56	0.00	0.00	4,680.56
1421 SCHOOL SPONSORED ATHLETICS	2,600.39	0.00	0.00	2,600.39
1911 TUITION TO OTHER DIST IN STATE	0.00	43,330.98	0.00	43,330.98
2122 COUNSELING SERVICES	6,865.80	2,637.44	0.00	9,503.04
2152 SPEECH PATHOLOGY SERVICES	175.11	0.00	0.00	175.11
2213 TITLE 11 PROF DEV	2,992.32	0.00	0.00	2,992.32
2214 PROFESSIONAL DEVELOPMENT	5,115.10	1,275.45	0.00	6,390.55
2222 SCHOOL LIBRARY SERVICES	8,302.93	0.00	0.00	8,302.93
2311 SCHOOL BOARD	9,761.34	0.00	0.00	9,761.34
2321 OFFICE OF THE SUPERINTENDENT	677.87	86,480.79	0.00	87,158.66
2331 TECH SERVICES	13,363.66	0.00	0.00	13,363.66
2411 OFFICE OF THE PRINCIPAL SERV	66,579.55	0.00	0.00	66,579.55
2541 OPERATION OF PLANT	6,803.00	0.00	0.00	6,803.00
2542 CARE AND UPKEEP OF BUILDING	95,489.66	0.00	0.00	95,489.66
2552 DISTRICT PUPIL TRANSPORTATION	65,937.26	4,734.53	15,831.41	86,503.20
2562 FOOD PREPARATION & DISPENSING SERVICES	49,591.94	0.00	0.00	49,591.94
3511 EARLY CHILDHOOD PROGRAM PAT	1,752.01	0.00	0.00	1,752.01
3512 EARLY CHILDHOOD INSTRUCTION PRESCHOOL	27,735.62	0.00	0.00	27,735.62
3812 AFTERSCHOOL PROGRAM	2,361.86	6,222.66	0.00	8,584.52
3911 OTHER COMMUNITY SERVICES	3,660.83	0.00	0.00	3,660.83
5231 INTEREST-LEASE PURCHASE AGREEMENT	0.00	0.00	2,329.71	2,329.71
Grand Total:	511,294.27	480,474.43	18,161.12	1,009,929.82